

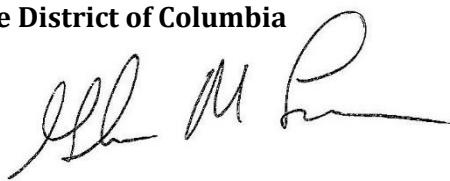
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: September 20, 2022

SUBJECT: Fiscal Impact Statement – Equal Access to Changing Tables Amendment Act of 2022

REFERENCE: Bill 24-664, Committee Print as provided to the Office of Revenue Analysis on August 25, 2022

Conclusion

Funds are not sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill. The bill will cost \$390,000 in fiscal year 2023 and \$842,000 over the four year financial plan to install and maintain new changing tables at District owned and occupied buildings.

Background

The bill requires diaper changing stations in publicly accessible restrooms in newly constructed or substantially renovated¹ business establishments, as well as in all existing District-government owned and District government-occupied buildings. At least one station per floor must be included in both the women's and men's restroom, or in a restroom accessible by all genders.

Exceptions to the requirement are allowed if installation will not comply with disability access requirements, if installation is infeasible due to space or structure limitations, if the business establishment possesses a nightclub license², or if the business does not permit minors on the premises.

¹ Substantially renovated means construction or repair of restrooms requiring a permit and costing \$10,000 or more.

² D.C. Official Code § 25-113(d)(2). Class C/N or Class D/N nightclub licenses issued by the Alcoholic Beverage Regulation Administration.

Financial Plan Impact

Funds are not sufficient in the fiscal year 2023 through fiscal year 2026 budget and financial plan to implement the bill. The bill will cost \$390,000 in fiscal year 2023 and \$842,000 over the four year financial plan to install and maintain new changing tables at District owned and occupied buildings.

Equal Access to Changing Tables Amendment Act of 2022 Total Cost (\$ thousands)					
	FY 2023	FY 2024	FY 2025	FY 2026	Total
Changing Table Purchases ^(a)	\$300	\$300	\$0	\$0	\$600
Installation Fees ^(b)	\$90	\$90	\$0	\$0	\$180
Ongoing replacements ^(c)	\$0	\$20	\$20	\$22	\$62
Total	\$390	\$410	\$20	\$22	\$842

Table Notes:

- (a) Assumes one-time purchase of 1,201 tables at a cost of \$500 each (Half purchased and installed in FY2023 and half in FY2024).
- (b) Assumes \$150 installation cost per table.
- (c) Assumes 5 percent of changing tables will need to be repaired or replaced beginning in fiscal year 2023.
- (d) Assumes cost growth of 2 percent.

The cost to install changing tables in newly constructed or substantially renovated publicly accessible restrooms in business establishments will fall on the private sector.